

**Use of CDBG Funds by HOPEWELL, VA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$1,250.00	0.47%
04	AC	Clearance and Demolition	\$7,451.48	2.82%
<b>Subtotal for: ACQUISITION</b>			<b>\$8,701.48</b>	<b>3.29%</b>
21A	AP	General Program Administration	\$69,722.55	26.36%
21D	AP	Fair Housing Activities	\$5,408.00	2.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$75,130.55</b>	<b>28.41%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$111,841.08	42.29%
<b>Subtotal for: HOUSING</b>			<b>\$111,841.08</b>	<b>42.29%</b>
03	PI	Public Facilities and Improvements (General)	\$34,178.20	12.92%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$34,178.20</b>	<b>12.92%</b>
05	PS	Public Services (General)	\$13,920.01	5.26%
05A	PS	Senior Services	\$2,500.00	0.95%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,190.38	6.88%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$34,610.39</b>	<b>13.09%</b>
<b>Total Disbursements</b>			<b>\$264,461.70</b>	<b>100%</b>